

COUNCIL FUNCTIONS COMMITTEE

27th February 2006

Present: Councillor Wylie (Chair)
Councillors Brodhurst, A Burtenshaw, Martins, McGovern, Poole,
D.Scudder and Williams

CF109 APOLOGIES FOR ABSENCE/COMMITTEE MEMBERSHIP

There was a change of membership for this meeting:

Councillor Poole replaced Councillor Ali.
Councillor A Burtenshaw replaced Councillor I Brown.

CF110 MINUTES

The minutes of the meeting held on 18th January 2006 were submitted and signed.

CF111 COUNCIL TAX 2006/7

The Committee received a report of the Director of Finance outlining the Council Tax resolution for 2006/07, incorporating the General Fund budget requirement for Watford Borough Council's own purposes, as agreed by Council on 30th January 2006 and including the precepts for Hertfordshire County Council and Hertfordshire Police Authority.

RESOLVED

That the committee formally sets the Council Tax for Watford Borough Council including the precepts for Hertfordshire County Council and Hertfordshire Police Authority as outlined below.

- 2.2 That the requisite calculations having been made by the Council for the year 2006/7 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:
 - a) The basic amount of Watford Borough Council's Tax (at Band D) for 2006/07 is £238.70.

b) **TABLE 1 – COUNCIL TAX - WATFORD BOROUGH COUNCIL**

<i>Valuation Bands</i>	<i>Watford Borough Council (£)</i>
<i>A</i>	159.13
<i>B</i>	185.66
<i>C</i>	212.18
<i>D</i>	238.70
<i>E</i>	291.74
<i>F</i>	344.79
<i>G</i>	397.83
<i>H</i>	477.40

Being the amounts given by multiplying the amount at paragraph 2.2 a) above by the number which, in the proportion set out in Section 5 (1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in Valuation Band D, calculated by the Council, in accordance with Section 36 (1) of the Act, as the amounts to be taken into account for the year 2006/7 in respect of categories of dwellings listed in different valuation bands.

- c) That for the year 2006/07 Hertfordshire County Council and Hertfordshire Police Authority have now issued the Council the amounts in precepts, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of the dwellings as outlined in Table 2.

TABLE 2 – 2006/07 PRECEPTS FOR EACH CATEGORY OF DWELLING

<i>Precepting Authority</i>	<i>Valuation Bands</i>	£
<i>Hertfordshire County Council</i>	<i>A</i>	656.63
	<i>B</i>	766.07
	<i>C</i>	875.51
	<i>D</i>	984.95
	<i>E</i>	1,203.83
	<i>F</i>	1,422.71
	<i>G</i>	1,641.58
	<i>H</i>	1,969.90
<i>Hertfordshire Police Authority</i>	<i>A</i>	82.65
	<i>B</i>	96.43
	<i>C</i>	110.20
	<i>D</i>	123.98
	<i>E</i>	151.53
	<i>F</i>	179.08
	<i>G</i>	206.63
	<i>H</i>	247.96

- d) That, having calculated the aggregate in each case of the amounts at paragraphs 2.2 b) and 2.2 c) above, the Council, in accordance with Section 30

Final

(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2006/07 for each of the categories of dwellings as outlined in Table 3.

TABLE 3 - COUNCIL TAX FOR THE YEAR – INCLUDING PRECEPTS

<i>Band</i>	<i>(Ratios)</i>	<i>Watford's Share</i>	<i>HCC's Share</i>	<i>Herts Police Share</i>	<i>TOTAL</i>
		£	£	£	£
<i>A</i>	<i>(6/9)</i>	159.13	656.63	82.65	898.41
<i>B</i>	<i>(7/9)</i>	185.66	766.07	96.43	1,048.16
<i>C</i>	<i>(8/9)</i>	212.18	875.51	110.20	1,197.89
<i>D</i>	<i>(1)</i>	238.70	984.95	123.98	1,347.63
<i>E</i>	<i>(11/9)</i>	291.74	1,203.83	151.53	1,647.10
<i>F</i>	<i>(13/9)</i>	344.79	1,422.71	179.08	1,946.58
<i>G</i>	<i>(15/9)</i>	397.83	1,641.58	206.63	2,246.04
<i>H</i>	<i>(2)</i>	477.40	1,969.90	247.96	2,695.26

2.3 The final precepts notified, and included in the above table, represent increases of:

Watford Borough Council	£2.35, an increase of 1.0%
Hertfordshire County Council	£46.48, an increase of 4.95%
Hertfordshire Police Authority	£5.89, an increase of 4.99%

Chair
Council Functions Committee

The meeting started at 7.00pm.
and ended at 7.05pm